

TABULASI DATA ANGGARAN DAN REALISASI PENDAPATAN ASLI DAERAH, PAJAK HIBURAN, PAJAK PARKIR, DAN PAJAK REKLAME

KOTA PALEMBANG TAHUN 2014 - 2016

(Lampiran 7)

Tahun	Bulan	PAD	PAJAK HIBURAN	PAJAK PARKIR	PAJAK REKLAME
		Realisasi	Realisasi	Realisasi	Realisasi
2014	Januari	Rp 118,093,070,319	Rp 1,705,482,883	Rp 1,043,721,055	Rp 1,756,994,138
	Februari	Rp 79,078,640,561	Rp 2,447,281,244	Rp 2,135,135,358	Rp 2,395,872,650
	Maret	Rp 118,093,070,319	Rp 3,101,040,764	Rp 3,593,215,291	Rp 3,406,321,825
	April	Rp 175,176,421,495	Rp 4,003,096,460	Rp 4,478,397,711	Rp 5,057,052,453
	Mei	Rp 220,240,727,913	Rp 4,860,452,033	Rp 5,698,085,131	Rp 5,986,148,335
	Juni	Rp 288,781,308,613	Rp 5,885,958,793	Rp 8,365,610,555	Rp 6,984,563,089
	July	Rp 333,553,093,999	Rp 6,662,640,373	Rp 9,674,847,610	Rp 7,892,253,668
	Agustus	Rp 392,407,224,262	Rp 7,240,126,226	Rp 10,831,662,601	Rp 9,053,778,019
	September	Rp 478,224,139,981	Rp 8,146,780,971	Rp 13,070,462,895	Rp 10,192,817,517
	Oktober	Rp 535,077,020,500	Rp 8,890,232,894	Rp 14,529,845,350	Rp 11,587,634,638
	November	Rp 621,496,451,899	Rp 9,918,259,961	Rp 16,310,441,781	Rp 12,828,544,557

	Desember	Rp 728,123,306,513	Rp10,846,608,407	Rp 18,102,433,974	Rp 14,185,516,851
2015	Januari	Rp 50,662,424,245	Rp 1,240,528,226	Rp 1,914,490,161	Rp 1,119,540,265
	Februari	Rp 105,512,808,111	Rp 2,036,351,558	Rp 3,547,095,316	Rp 2,043,610,018
	Maret	Rp 150,272,352,949	Rp 3,149,712,226	Rp 4,851,241,044	Rp 3,281,667,631
	April	Rp 204,830,087,404	Rp 4,119,637,944	Rp 6,693,856,259	Rp 4,769,419,011
	Mei	Rp 263,479,200,933	Rp 5,391,098,300	Rp 8,439,718,402	Rp 6,428,777,263
	Juni	Rp 326,505,106,434	Rp 6,400,654,368	Rp 10,244,440,058	Rp 7,642,054,627
	July	Rp 374,162,910,684	Rp 7,457,912,536	Rp 11,935,549,570	Rp 8,356,711,000
	Agustus	Rp 431,047,241,150	Rp 8,405,432,128	Rp 13,952,131,551	Rp9,559,763,644
	September	Rp 537,031,837,339	Rp 9,637,645,923	Rp 15,749,099,415	Rp10,735,896,911
	Oktober	Rp 590,731,430,447	Rp10,630,584,257	Rp 17,425,040,949	Rp12,056,380,999
	November	Rp 643,379,669,126	Rp11,620,538,106	Rp 19,239,115,809	Rp13,300,191,890
	Desember	Rp 734,820,204,069	Rp12,608,936,834	Rp 21,117,176,973	Rp15,318,876,606
2016	Januari	Rp 46,570,517,284	Rp 1,201,879,691	Rp 2,042,930,325	Rp1,194,656,089
	Februari	Rp 97,738,195,587	Rp 2,253,866,842	Rp 4,069,820,229	Rp2,382,032,131
	Maret	Rp 149,613,923,917	Rp 3,593,164,092	Rp 5,934,048,013	Rp3,953,233,265

	April	Rp 197,205,646,536	Rp 5,022,477,966	Rp 7,972,015,274	Rp5,103,335,332
	Mei	Rp 255,205,002,707	Rp 6,420,695,570	Rp 9,979,398,198	Rp6,849,332,535
	Juni	Rp 329,938,255,129	Rp 7,717,719,689	Rp 12,103,026,514	Rp8,032,082,431
	July	Rp 375,278,592,064	Rp 8,474,830,666	Rp 14,182,199,849	Rp8,710,535,084
	Agustus	Rp 445,888,292,948	Rp11,062,293,639	Rp 16,406,710,862	Rp10,398,988,679
	September	Rp 561,240,544,699	Rp12,768,252,554	Rp 18,505,630,340	Rp11,935,170,509
	Oktober	Rp 613,441,822,663	Rp14,431,836,859	Rp 20,487,919,677	Rp13,547,701,762
	November	Rp 691,230,057,835	Rp15,897,988,372	Rp 22,797,211,263	Rp14,990,816,956
	Desember	Rp777,394,030,094	Rp16,940,474,310	Rp 24,783,105,599	Rp16,567,211,469

Sumber : Badan Pengelolaan Pajak Daerah Kota Palembang